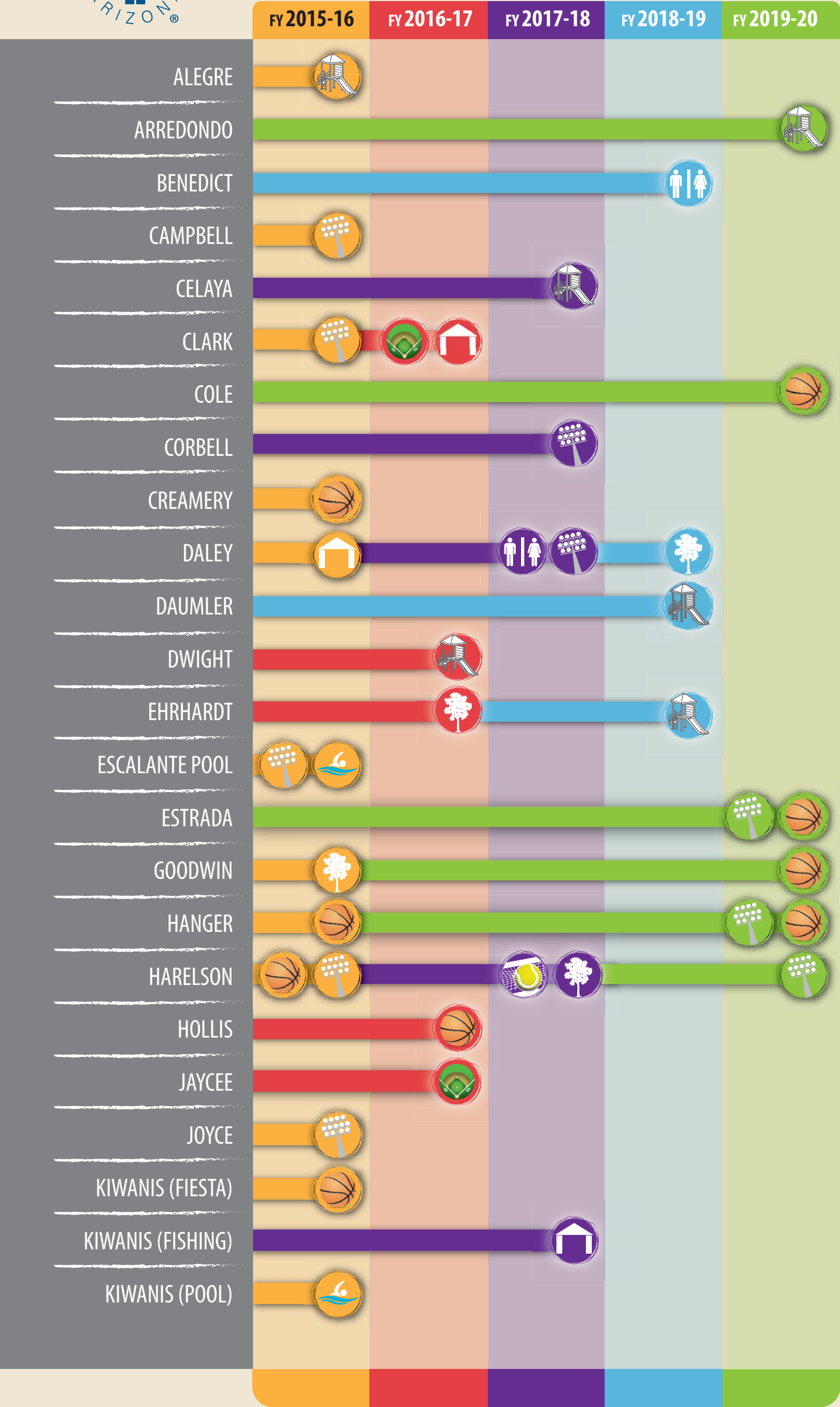




TEMPE PUBLIC WORKS **PARKS PLAN**

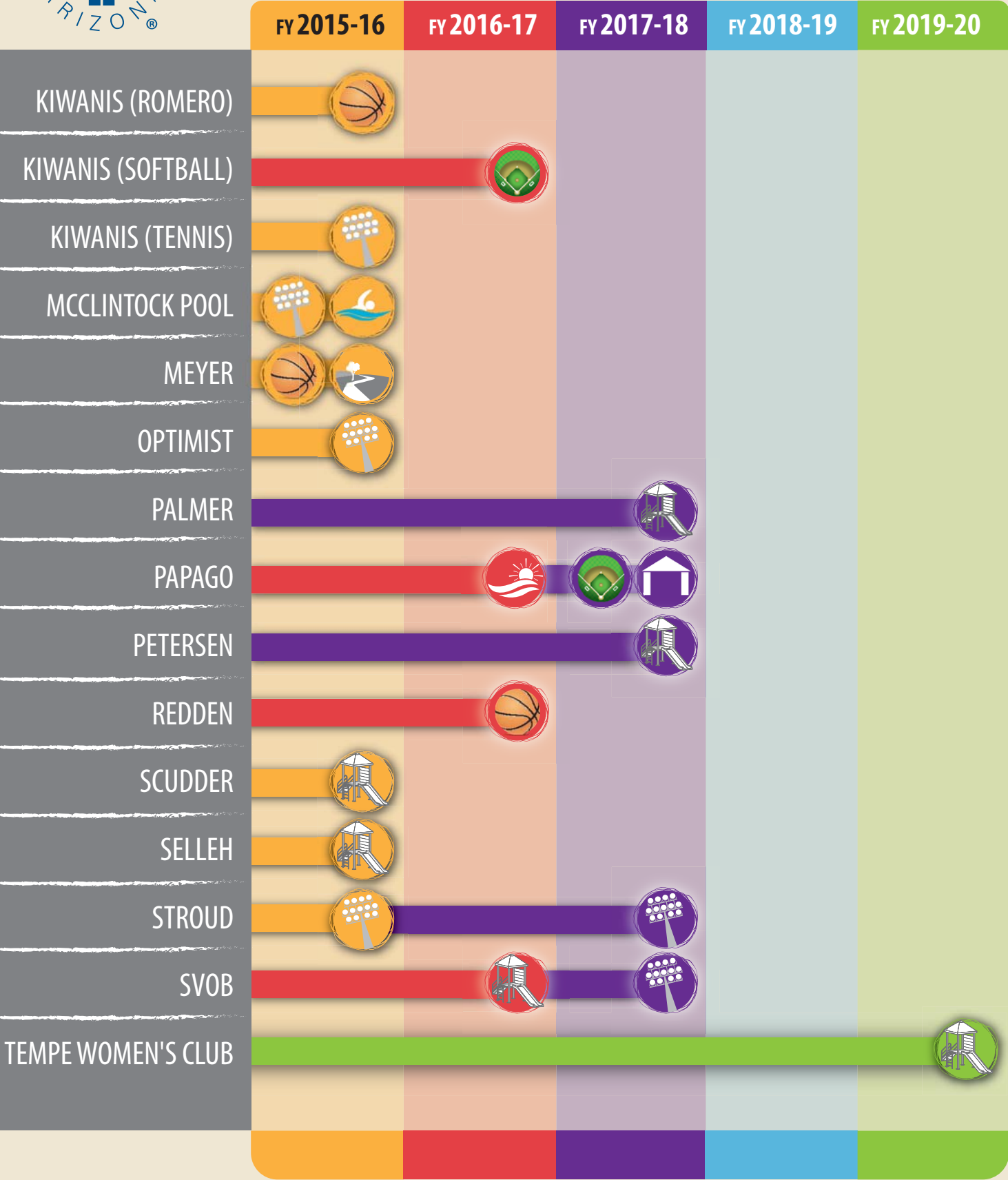


**LEGEND**

- Lighting & Electrical
- Trees & Irrigation
- Restrooms
- Ramada
- Playground
- Paths
- Tennis Court
- Basketball Court
- Ballfields
- Aquatics Equipment
- Lake Improvements



# TEMPE PUBLIC WORKS PARKS PLAN



## ASSET MANAGEMENT

Funding for capital projects is prioritized based on:

- 1: Public Health & Safety
- 2: Existing Assets (i.e., take care of what we have)
- 3: Customer Enhancements
- 4: System Expansion and New Amenities

A condition rating of the assets in each park is used to allocate capital improvement dollars for park projects primarily in numbers 1 and 2. The different park assets are listed in the legend.

There is a backlog of needed improvements. A reinvestment target of \$32 million every 5 years would re-establish the parks so that the city may then begin investing in priority 3 and 4 items. Public input is encouraged as the City continues its parks improvement projects.

**2015/16:**  
These projects are currently approved and budgeted in the Capital Improvement Program (CIP).

**2016/17 through 2019/20:**  
These projects represent planned projects based on current condition rating, priorities, and the planned but not yet approved 5-year CIP. These may change based on final approved budgets each year.

[www.tempe.gov/parks](http://www.tempe.gov/parks)

## LEGEND

Lighting & Electrical

Trees & Irrigation

Restrooms

Ramada

Playground

Paths

Tennis Court

Basketball Court

Ballfields

Aquatics Equipment

Lake Improvements